

	2019-2020									2018-19			
	BO1 Committed Revenue Balances	BO2 Uncommitted Revenue Bal 31/03/2020	B02 Rev Bal as % of 2020/21 SBS	BO1 & B02 Rev Bal as % of 2020/21 SBS	School Budget Share 2019-20	BO3 Devolved Formula Cap Balances	BO5 Other Capital Balances	BO6 Community Focussed Ext Schools	Total Balance C/fwd as at 31/03/2020	BO1 Committed Revenue Balances	BO2 Uncommitted Revenue Bal 31/03/2019	B02 Rev Bal as % of 2019/20 SBS	BO1 & B02 Rev Bal as % of 2019/20 SBS
	£	£			£	£	£	£	£	£	£		
Primary Schools													
Bickley Primary	0	0	0%	0%	0	0	0	0	0	18,041	73,808	4%	6%
Downe Primary	0	80,515	16%	16%	504,312	0	9,010	0	89,525	0	53,290	11%	11%
Edgebury Primary	0	205,265	14%	14%	1,468,803	14,464	0	0	219,729	0	185,736	15%	15%
Poverest Primary	158,368	107,647	4%	11%	2,404,233	0	0	0	266,015	23,505	211,844	12%	14%
Southborough Primary	7,158	176,526	9%	9%	1,957,425	0	10,309	0	193,993	6,616	156,647	9%	9%
Sub-total	165,526	569,953	9%	12%	6,334,773	14,464.00	19,319	0	769,262	48,161	681,325	10%	11%
Secondary Schools													
St. Olaves	0	247,820	5%	5%	5,416,161	2,180	0	0	250,000	0	3,267	0%	0%
Sub-total	0	247,820	5%	5%	5,416,161	2,179.56	0	0	250,000	0	3,267	0%	0%
Special Schools													
Marjorie McClure	139,980	128,649	5%	10%	2,683,897	12,341	0	0	280,970	131,553	95,419	4%	9%
Riverside		422,988	6%	6%	6,538,251	38,082	-20,369	0	440,701	39,509	461,657	7%	8%
Sub-total	139,980	551,637	6%	7%	9,222,148	50,423	-20,369	0	721,670	171,062	557,076	6%	8%
TOTAL	305,506	1,369,410	7%	8%	20,973,082	67,067	-1,050	0	1,740,932	219,223	1,241,667	6%	7%

	2019-20 BO1 & B02 Combined Rev Bal	BO1 & B02 Rev Bal as % of 2020/21 SBS	2018-19 BO1 & B02 Combined Rev Bal	BO1 & B02 Rev Bal as % of 2019/20 SBS	2017-18 BO1 & B02 Combined Rev Bal	BO1 & B02 Rev Bal as % of 2018/19 SBS	2016/17 BO1 & B02 Combined Rev Bal	BO1 & B02 Rev Bal as % of 2017/18 SBS	2015/16 BO1 & B02 Combined Rev Bal	BO1 & B02 Rev Bal as % of 2016/17 SBS	2014/15 BO1 & B02 Combined Rev Bal	BO1 & B02 Rev Bal as % of 2015/16 SBS
Primary Schools												
Bickley Primary	£0	0%	£91,848	6%	£112,840	7%	£201,053	12%	£112,840	7%	£211,532	13%
Downe Primary	£80,515	16%	£53,290	11%	£28,224	6%	£658	0%	£28,224	6%	£21,322	4%
Edgebury Primary	£205,265	14%	£185,736	15%	£76,655	7%	£82,699	8%	£76,655	7%	£165,309	16%
Poverest Primary	£266,015	11%	£235,349	14%	£204,820	13%	£248,163	18%	£204,820	13%	£234,088	12%
Southborough Primary	£183,684	9%	£163,263	9%	£144,077	8%	£179,247	10%	£144,077	8%	£149,406	8%
Secondary Schools												
St. Olaves	£247,820	5%	£3,267	0%	£361,248	7%	£500,677	10%	£361,248	7%	£460,919	9%
Special Schools												
Marjorie McClure	£268,629	10%	£226,972	9%	£201,536	8%	£173,576	7%	£201,536	8%	£136,847	2%
Riverside	£422,988	6%	£501,166	8%	£564,502	9%	£431,123	8%	£564,502	9%	£354,630	7%